

**Summary of the report on State Services  
Autonomously Managed (SEGMA)  
under the 2009 Finance Act**

The report on state services autonomously managed appended to the 2009 Finance Bill addresses the following points:

- ∅ Recent trends in 'SEGMA' and their distribution according to the field of activity. Overall, their number rose from 161 in 2007 to 177 for the 2008 budget year. Their distribution according to sector is as follows :
  - 76 services providing medical and hospital care (general and military hospitals and other specialised health centres) ;
  - 41 services providing professional training and training for senior executives;
  - 16 Regional Investment Centres in charge of the promotion of investment region wide;
  - 15 services pertaining to the infrastructure sector;
  - 29 other services notably operating in the fields of sport, trade, documentation and research.
  
- ∅ Budget and accounting balance of 'SEGMA' for 2007 and its trends compared to those of 2006.

Thus, resources secured by all state services autonomously managed stand at MAD 3,338.93 million for 2007, which exceeds the MAD 3,224.59 million forecast and amounts to a realisation rate of around 103.55%, against 98.14% in 2006.

Operating costs and investment spending for all state services autonomously managed stands at MAD 1,696.82 million, against credit lines of up to MAD 3,109.12 million, which is a realisation rate of 55%, against 52% in 2006.

The report also details the main achievements of 'SEGMA' for the last three years, as well as operations planned for 2008 and 2009.