

A Broad Outline of the SEGMA¹ Report Accompanying the 2008 Finance Act

The SEGMA report accompanying the 2008 Finance Act addresses the following points: the recent evolution of SEGMA's (autonomously managed state institutions) and their arrangement per sector. On the whole, the number of this type of organization has increased from 158 in 2006 to 161 for the financial year 2008. Here follows the arrangement of these organizations per sector of activity.

- 66 departments providing healthcare services (civil and military hospitals as well as other specialized health care units).
- 38 departments offering vocational and higher training services in areas such as urban planning, applied economics, architecture, and tourist management as well as information and communication science.
- 16 regional investment centers in charge of promoting investment at the region level
- 14 departments pertaining to the sector of infrastructure
- The remaining 27 departments operate in areas such as sports, trade, documentation and research.
- Ø An examination of the accounts and budget for the SEGMA organizations for the period 2005-2006 reveals that these entities generated a turnover of MDH 2.939.92 in 2006, which exceeded the expected amount of MDH 2.933.55. The achievement rate is therefore close to 100% compared to 94% in 2005.

As to capital and operating expenses carried through by all SEGMA organizations, they amounted to MDH 1.475.38 in 2006 against MDH 2.847.17 in open accounts on credit. This represents an achievement rate of 51.82% compared to 2005.

This report examines SEGMA's major achievements over the last three years as well as programs scheduled for 2007 and 2008.

¹ Service de l'Etat g r  de mani re autonome (state-owned institutions that are autonomously managed).