

SEGMA 2020 REPORT: SUMMARY

The Independently Managed State Services (SEGMA) are considered a major budgetary means that make it possible to contribute effectively to the support and the implementation of structural reforms initiated by the Government, particularly in the social sectors. The report, which accompanies the 2020 Draft Finance Law, highlights the predominant role of SEGMA in the management of public services provided to users, in view of the budgetary autonomy granted to these entities and the nature of the services provided at the decentralized level.

As part of the implementation of the provisions of Organic Law No. 130.13 relating to the Finance Law, regarding the modernization of public management and the need to adapt management to performance challenges, great optimization efforts have been made in 2019, in terms of the creation of SEGMA at the regional level and the discontinuation of services that have failed to generate a revenue of at least 30% of their total resources, from the 3rd fiscal year following the date of their creation.

EVOLUTION OF THE NUMBER OF SEGMA BY SECTOR OF ACTIVITY

In 2019, the total number of SEGMA was 204, the same as 2018. This is due to the discontinuation of 3 SEGMA, namely, the Cooperation Department, the SEGMA in charge of accreditation and metrology and the Mohammed VI theater of Oujda, while 3 new SEGMA bringing together the National Schools of Architecture of Agadir and Oujda affiliated to the of National Territory Development, Urban Planning, Housing and City Policy as well as the Mediouna Provincial Hospital Center, which is under the responsibility of the Ministry of Health, have been created. As for the breakdown of SEGMA by sector of activity for 2019, it indicates the predominance of social SEGMA which represent 74% of the total number of SEGMA (i.e. 151 SEGMA out of 204), including the health sector (with 90 SEGMA) and education and vocational training (with 61 SEGMA).

FINANCIAL ACHIEVEMENTS OF SEGMA FOR 2018

For the year 2018, the financial performance of SEGMA shows a positive balance of

around 5,284.58 million dirhams at the end of the year. This surplus is recorded by 53.62% of SEGMA working in the sector of transport and other infrastructure, and 20.86% of SEGMA in the health sector.

In terms of SEGMA revenues, their total amount reached 8,134.34 million dirhams, thus exceeding the estimate which was around 7,857.41 million dirhams, representing a achievement rate of 103.52%. Income amounted to 2,128.81 million dirhams, with an overall recovery rate of 102.52%. As for the equilibrium allocations paid by the State budget to certain SEGMA, they reached 1,337.25 million dirhams in 2018, while the operating and investment surpluses, generated at the end of the year 2017 and carried over to the year 2018, amounted to 4,668.27 million dirhams.

With regard to SEGMA expenditures for 2018, they amounted to 2,849.76 million dirhams in 2018, compared to appropriations of 7,639.36 million dirhams, i.e. an overall issue rate of 37.30%. By type of expenditure, operating expenses issued reached 2,127.23 million dirhams, representing a spending rate of 51.82%. Capital expenditure issued amounted to around 722.52 million dirhams, with an issue rate of 20.44%. SEGMA operating in the recreational activities, other social actions and in the health sectors, achieved the highest issue rates, respectively 81.81%, 58.90% and 56.01%. The overall rate of coverage of expenses by income amounted to 74.70% for 2018, compared to 74.91% in 2017, a slight decrease of 0.21 percentage point.

MAIN CONCRETE ACHIEVEMENTS OF THE SEGMA IN 2018-2019 and THE 2020 ACTION PLAN

In the case of concrete achievements of the SEGMA, which are based on the progress of production or activity indicators, the SEGMA operating in the health sector have performed very well in 2018. In fact, the production indicators relating to hospital care show a remarkable improvement compared to last year, given the increase in emergency department visits by 1.93%, specialized outpatient clinics visits by 41% and day care treatments by 23%, compared to their 2016 levels. In this context, in addition to continuing the hospital reform, improving access to care, strengthening the implementation of SAMU, particularly in areas with difficult access; the Ministry of Health plans, in collaboration with the World Health Organization (WHO), to set up an accreditation program for health facilities. This program aims to improve health services by strengthening the governance, financing and management of hospitals. It will also help establish a basis for the modernization of hospital structures and the development of care protocols.

Similarly, when it comes to SEGMA operating in the agriculture, fishing and forestry sectors, it is important to note that the period 2018-2019 was marked, in particular, by the actions relating to the ecotourism rehabilitation of Souss Massa National Park through the setting up of tourist routes aiming to promote biodiversity, the development of family-friendly spaces for fun activities as well as organizing awareness-raising sessions in

cooperation with tourism professionals with a view to securing protected natural areas. For the year 2020, the launch of new eco-tours as well as a project for equipping and promoting the ecomuseum, with a view to welcoming 20,000 visitors per year, are planned. Improving the quality of public services will require the support of the implementation of environmental management and protection programs, the strengthening of cooperation with international organizations to promote the preservation and the management of fisheries as well as the implementation of the land-based pollution monitoring program.

Furthermore, regarding the transport, water and other economic infrastructures sector, in order to introduce more flexibility in the intervention of the State in matters of infrastructure development and their promotion, the Public Services Department has become the National Agency of Public Services. In addition, following the creation of the National Road Safety Agency, the 2020 Finance Law provided for the discontinuation of the two SEGMA's relating to the Road Transport and Road Safety Department and the National Center for Testing and Approval. The tasks assigned to these two Services will be transferred to the National Road Safety Agency.