

A Summary of the IRSS report appended to the 2012 Finance Bill

Independently run state services (IRSS) as decentralized and unincorporated State's services which management system is based on providing services against payment, play a key role in improving local public services, particularly in social areas, namely health and training.

As such, modernization measures undertaken in public hospitals are welcome steps to improving the quality of Patients care. This consists of measures relating to the introduction of management tools and health care organization, that meet the norms and standards of quality and patient safety, upgrading hospital pharmacies, the implementation of the accreditation process and training plans, increasing awareness among healthcare professionals and expertise in procedures and tools relating to basic medical coverage and RAMED.

The IRSS rose from 191 in 2010 to 202 in 2011. Entities operating in the social area account for 78% of the total, that is to say 157 services. The activity of the remaining 45 services, which represent 22% of the IRSS, is linked to the fields of Economic Development (21), infrastructure (14), Water and Environment (6) as well as documentation and research (4).

The implementation of the budgets of the IRSS in 2010 resulted in the excess of income over expenditures by MD 3.401,65 million against MD 2.783,69 million in 2009, an increase of 22%, due mainly to strong growth of own revenues (20%) and a lower increase in costs (12%).

Thus, IRSS funds in 2010 reached MD5.534, 14 million against the estimates amounting to about MD 5.743,65 million, that is to say 96.35% realization rate.

These funds are own revenues, which amount to MD 2.024,07 million (36.6%), budget allocations to some IRSS, about MD 763,40 million (13.8%) and operating surplus and investment made by the end of 2009 and carried through into the following year amounts to MD 2.746,66 million (49.6%).

The total expenditure of all IRSS amounts to MD 2,132.48 million in 2010 against the appropriation of MD 4.485,58 million, 47.5% realization rate. These expenses were carried out to a total value of 85% by IRSS operating in social sector (71.21%) and infrastructure sectors (13.55%).