

Executive Summary of the IRSS Report in the 2011 Finance Act

Featuring as an appendix to the 2011 Finance Bill, the IRSS (independently run state services) report is made up of the following parts.

The first part outlines IRSSs trend and their breakdown by sector.

Independently run services rose from 191 in 2010 to 150 in 2002 and could be broken down as follows:

Ø 145 Services relate to the social sector, which accounts for 76% of overall IRSSs.

ü 79 healthcare services, which represent 41% of IRSSs, are offered in both military and civil hospitals as well as other specialized health units.

ü 54 services (28% of IRSSs) are training programs in various sectors such as tourism, fishing, agriculture, mining, architecture, Information and communication science, statistics, applied economics and administration.

Ø 46 services (24% of IRSSs) relate to economic development, infrastructure, documentation and research.

The second part draws up the IRSSs balance sheet for the financial year 2009 and traces their budgetary trend over the last decade.

IN 2009, IRSS funds amounted to MD 4.686.77 million, which is close to a 102% increase.

These funds could be broken down as follows.

Funds per se amount to MD 1. 442.66 million

ü Funding made to IRSSs amount to MD 820.32 million

ü Investment and operating surplus made by the end of 2008 and carried through into the following year amounts to MD 2.183.53 million.

For their part, operating costs and investment expenses amounted to MD 1. 907. 97 million in 2009 against MD 3.742.02 in open account on credits; which is a 51% realization rate.

Here follows a breakdown of these expenses:

- ü Salaries paid out to temporary workers at some IRSSs accounted for MD 98.01 million, which is a 79. 13% realization rate.

- ü Equipment costs as well as other expenses amount to MD 1.478.16 million; which accounts for 62% of open account on credits.

- ü Investment expenses amount to MD 331. 8 million

The statement of receipts and expenses shows a positive balance of MD 2.778.80 million. Such a surplus in 2009 reached up to 82.75 % in IRSSs operating in infrastructure and social sectors.

The third part of the report presents areas where IRSSs operated during the 2007-2009 period as well as programs scheduled for 2010 and 2011. Areas and programs relate to four key sectors: Social sector, infrastructure, economic development as well as documentation and research.